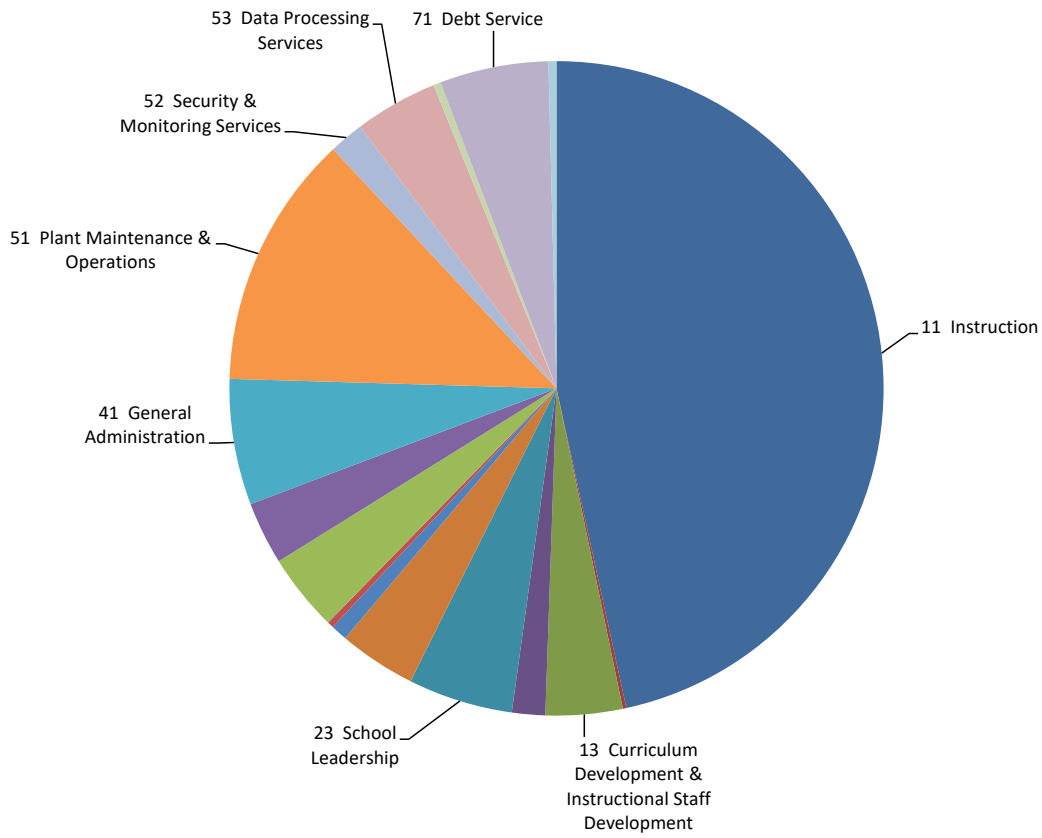


Life School
2021-2022 Adopted Budget

		Enrollment	5650
		95% of enrollment	5367
		2021-2022 Adopted Budget	Percent of Budget
Revenues			
Local Support:			
1	5740 Other Revenues from Local Sources	\$ 25,000	0.04%
2	5750 Cocurricular & Enterprising Activities	\$ 730,418	1.11%
3	Total Local Support	\$ 755,418	1.15%
4	5800 State Program Revenues Distributed by TEA	\$ 57,731,040	87.58%
5	Total State Program Revenues	\$ 57,731,040	87.58%
Federal Program Revenues:			
6	5920 Federal Revenues Distributed by TEA	\$ 7,078,478	10.74%
7	5930 Federal Revenues Distributed by SHARS	\$ 350,000	0.53%
8	Total Federal Program Revenues	\$ 7,428,478	11.27%
9	Total Revenues	\$ 65,914,936	100.00%
Expenses			
10	11 Instruction	\$ 31,272,922	46.57%
11	12 Instructional Resources and Media Services	\$ 118,258	0.18%
12	13 Curriculum Development & Instructional Staff Development	\$ 2,549,974	3.80%
13	21 Instructional Leadership	\$ 1,101,546	1.64%
14	23 School Leadership	\$ 3,473,914	5.17%
15	31 Guidance, Counseling, & Evaluation Services	\$ 2,564,786	3.82%
16	33 Health Services	\$ 546,180	0.81%
17	34 Transportation	\$ 209,308	0.31%
18	35 Food Services	\$ 2,579,180	3.84%
19	36 Cocurricular/Extracurricular Activities	\$ 2,083,162	3.10%
20	41 General Administration	\$ 4,176,035	6.22%
21	51 Plant Maintenance & Operations	\$ 8,443,998	12.57%
22	52 Security & Monitoring Services	\$ 1,149,740	1.71%
23	53 Data Processing Services	\$ 2,764,838	4.12%
24	61 Community Service	\$ 242,791	0.36%
25	71 Debt Service	\$ 3,609,273	5.37%
26	81 Fundraising	\$ 265,127	0.39%
27	Total Expenses*	\$ 67,151,031	100.00%
28	Change in Net Assets	\$ (1,236,095)	
29	Plus Depreciation included as Expense	\$ 3,800,000	
30	Less Bond Payment - Principal	\$ (40,000)	
31	Less Other Debt Service - Principal	\$ (100,000)	
32	Capital Outlay	\$ (23,085)	
33	Change in Operating Cash	\$ 2,400,820	
34	*Includes Object Code 6491 - Statutorily Required Public Notices in Newspapers as Required by Senate Bill 622	\$ 200	

2021-2022 Adopted Expenses by Function



2021-2022 Adopted Expenses by Object

